

## Geggie PTO 2025-2026 Annual Budget

Account Name	Category	Budgeted Income	Budgeted Expenses
Administrative Accounts	Annual Sponsorships	\$5,000.00	
Administrative Accounts	Balance Forward	\$28,000.00	
Administrative Accounts	Donations	\$0.00	
Administrative Accounts	Interest	\$0.00	
Administrative Accounts	Spirit Wear	\$500.00	
	<i>Administrative Accounts Income Subtotal</i>	<i>\$33,500.00</i>	
Event Accounts	Adult Fundraiser	\$9,000.00	
Event Accounts	Adult Fundraiser - Silent Auction	\$10,000.00	
Event Accounts	Boosterthon/Tiger Fun Run	\$35,000.00	
Event Accounts	Holiday Shop	\$6,000.00	
Event Accounts	Kids Craft Fair	\$800.00	
Event Accounts	Share Events/ Nights	\$1,000.00	
	<i>Event Accounts Income Subtotal</i>	<i>\$61,800.00</i>	
	<b>Income Accounts Total</b>	<b>\$95,300.00</b>	
Administrative Accounts	Capital Improvements		\$35,000.00
Administrative Accounts	Caring Cats		\$2,000.00
Administrative Accounts	District Election Campaign Contributions		\$200.00
Administrative Accounts	Operating Expenses		\$2,000.00
Administrative Accounts	Transaction Fees - Luma Pay		\$500.00
	<i>Administrative Accounts Expense Subtotal</i>		<i>\$39,700.00</i>
Event Accounts	Adult Fundraiser		\$7,500.00
Event Accounts	Boosterthon/Tiger Fun Run		\$5,250.00
Event Accounts	Eureka Days Parade		\$650.00
Event Accounts	Event Sponsorship		\$700.00
Event Accounts	Holiday Shop		\$5,400.00
Event Accounts	Staff Appreciation		\$6,500.00
Event Accounts	Taste of the World		\$300.00
Event Accounts	Veteran's Day		\$200.00
	<i>Event Accounts Expense Subtotal</i>		<i>\$26,500.00</i>
Student Support	Field Day		\$1,200.00
Student Support	Field Trip Transportation		\$3,000.00
Student Support	Fifth Grade Celebration		\$200.00
Student Support	Junior Achievement		\$2,000.00
Student Support	Kindergarten Special Person's Day		\$250.00
Student Support	New Student T-Shirts/Kindergarten Signs		\$500.00
Student Support	Technology Upgrades		\$1,500.00
	<i>Student Support Expense Subtotal</i>		<i>\$8,650.00</i>

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Account Name	Category	Budgeted Income	Budgeted Expenses
Teacher & Staff Support Grants	Guest Speakers		\$425.00
Teacher & Staff Support Grants	Mini Grants		\$5,000.00
Teacher & Staff Support Grants	Principal Support		\$2,000.00
Teacher & Staff Support Grants	Specials Support - Art		\$350.00
Teacher & Staff Support Grants	Specials Support - Counselor		\$350.00
Teacher & Staff Support Grants	Specials Support - Librarian		\$350.00
Teacher & Staff Support Grants	Specials Support - Music		\$350.00
Teacher & Staff Support Grants	Specials Support - Nurse		\$350.00
Teacher & Staff Support Grants	Specials Support - PE		\$350.00
Teacher & Staff Support Grants	Specials Support - Reading Team		\$350.00
Teacher & Staff Support Grants	Specials Support - SSD Team		\$350.00
Teacher & Staff Support Grants	Specials Support - Strings		\$200.00
Teacher & Staff Support Grants	Specials Support - Technology Team		\$200.00
Teacher & Staff Support Grants	Teacher - 1st - Basler		\$200.00
Teacher & Staff Support Grants	Teacher - 1st - Hemminghaus		\$200.00
Teacher & Staff Support Grants	Teacher - 1st - Johnston		\$200.00
Teacher & Staff Support Grants	Teacher - 1st - Slattery		\$200.00
Teacher & Staff Support Grants	Teacher - 1st - Wickman		\$200.00
Teacher & Staff Support Grants	Teacher - 2nd - Hubbard		\$200.00
Teacher & Staff Support Grants	Teacher - 2nd - Lang		\$200.00
Teacher & Staff Support Grants	Teacher - 2nd - Miller		\$200.00
Teacher & Staff Support Grants	Teacher - 2nd - Short		\$200.00
Teacher & Staff Support Grants	Teacher - 2nd - Weibrecht		\$200.00
Teacher & Staff Support Grants	Teacher - 3rd - Lee		\$200.00
Teacher & Staff Support Grants	Teacher - 3rd - Manche		\$200.00
Teacher & Staff Support Grants	Teacher - 3rd - Shaw		\$200.00
Teacher & Staff Support Grants	Teacher - 3rd - Tulloch		\$200.00
Teacher & Staff Support Grants	Teacher - 3rd - Wojtowicz		\$200.00
Teacher & Staff Support Grants	Teacher - 4th - Conway		\$200.00
Teacher & Staff Support Grants	Teacher - 4th - Haeffner		\$200.00
Teacher & Staff Support Grants	Teacher - 4th - Herrington		\$200.00
Teacher & Staff Support Grants	Teacher - 4th - Hull		\$200.00
Teacher & Staff Support Grants	Teacher - 4th - Rowan		\$200.00
Teacher & Staff Support Grants	Teacher - 5th - Benoist		\$200.00
Teacher & Staff Support Grants	Teacher - 5th - D. Smith		\$200.00
Teacher & Staff Support Grants	Teacher - 5th - E. Smith		\$200.00
Teacher & Staff Support Grants	Teacher - 5th - Hutchinson		\$200.00
Teacher & Staff Support Grants	Teacher - 5th - Kelly		\$200.00
Teacher & Staff Support Grants	Teacher - 5th - Miller		\$200.00
Teacher & Staff Support Grants	Teacher - Kdg - Clark		\$200.00
Teacher & Staff Support Grants	Teacher - Kdg - Finney		\$200.00

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Account Name	Category	Budgeted Income	Budgeted Expenses
Teacher & Staff Support Grants	Teacher - Kdg - Gerrie		\$200.00
Teacher & Staff Support Grants	Teacher - Kdg - McCaw		\$200.00
Teacher & Staff Support Grants	Teacher - Kdg - Stuart		\$200.00
<i>Teacher &amp; Staff Support Grants Expense Subtotal</i>			\$16,825.00
	<b>Expense Accounts Total</b>		<b>\$91,675.00</b>
	<b>Net Income/Expense</b>		<b>\$3,625.00</b>